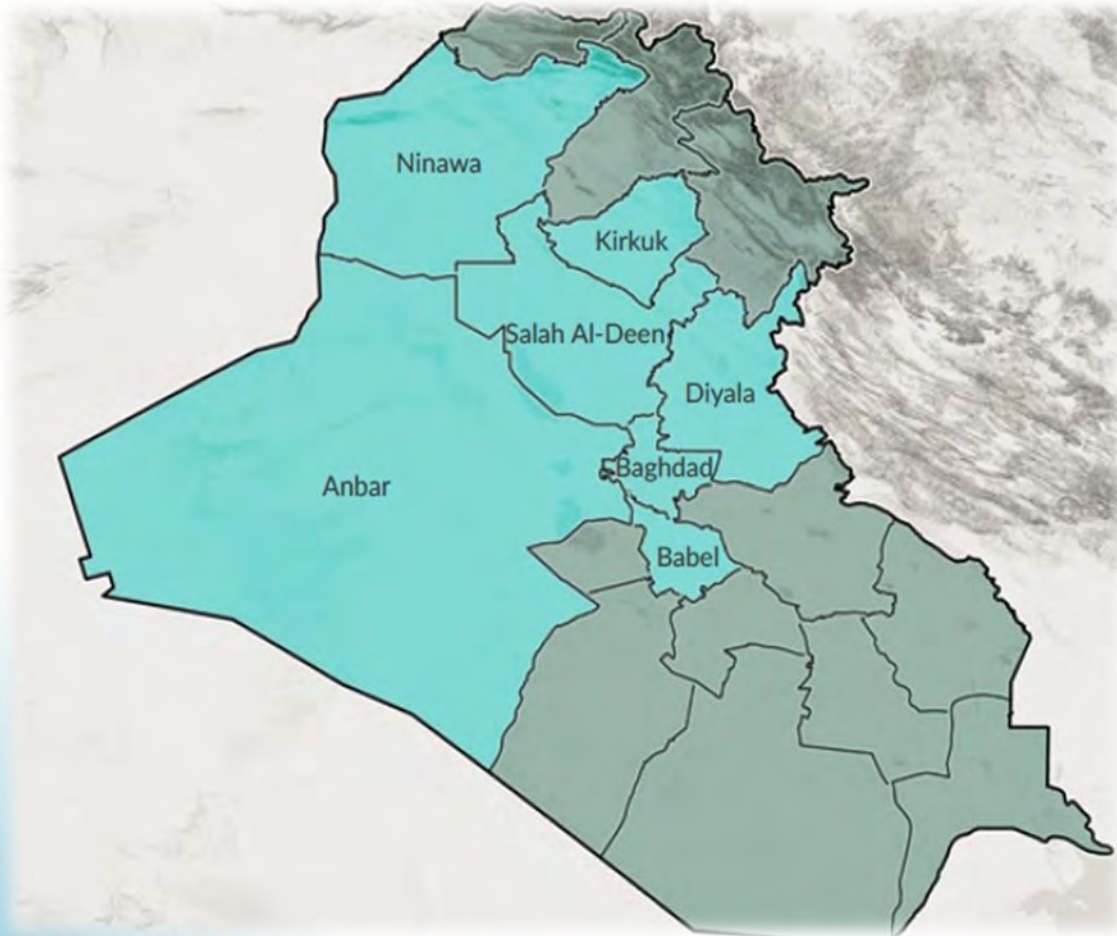


**The Republic of Iraq  
Council of Ministers  
Reconstruction Fund of the  
Areas Affected by the  
Terrorist Operations**



**ReFAATO Activities in  
Liberated Area  
Dr. Mustafa Al-Hiti  
Head of ReFFATO**



# ReFAATO

Reconstruction Fund of the Areas  
Affected by Terroristic Operations







# Reconstruction Fund for Areas Affected by Terroristic Operations

## Introduction

- **ReFAATO**

Who we are?

What we do?

How we do it ?

- **The Areas affected by terrorism.**

ISIS invasion

Damage & Needs

- **Investment in projects.**

- **Projects.**

- **Humanitarian Reconstruction.**

- **Challenges of Reconstruction.**



# Reconstruction Fund for Areas Affected by Terroristic Operations

## Objectives

Established by GoI in 2015/ under the umbrella of Council of Ministers;

- **Objectives**

- Reconstruction and rehabilitation of the areas affected by terroristic operations.
- Alleviation of the impacts of terrorism.
- Rehabilitate infrastructure.
- Compensating wasted development opportunities to achieve the national, social and humanitarian objectives of Reconstruction.



# Reconstruction Fund for Areas Affected by Terroristic Operations

## Vision & Mission

- **Vision:** To build confidence between Iraqis and the state, and emphasize confidence between Iraqi government and the international community.
- **Mission:** Rebuilding city's infrastructure and human spirits while sustaining the economic cycle in areas affected by terrorist operations through the following strategic dimensions:
  - **Social:** Renewing the social contract between the state and citizens in the liberated areas ,as well as rebuilding credibility and confidence .
  - **Economic:** To perpetuate the economic wheel in the affected areas in cooperation with the relevant parties.
  - **Physical (and Services):** Reconstruction of public and private infrastructures, facilities, and services affected by Terrorist Operations.



# Reconstruction Fund for Areas Affected by Terroristic Operations

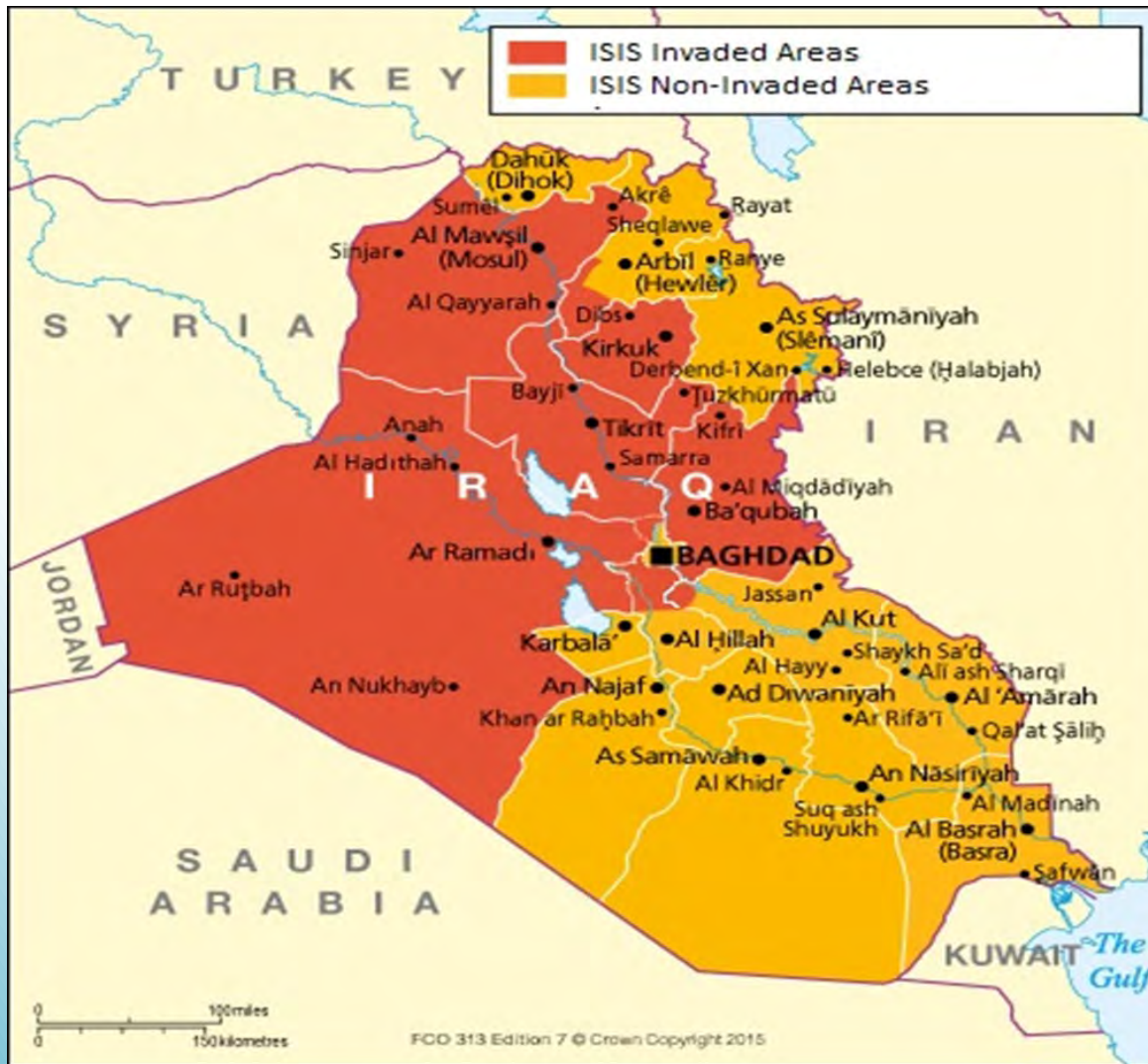
## Financial Responsibilities

- Subject to audit by the Federal Audit Bureau and Ernst & Young (World Bank funds).
- Sources of Funds:
  - Federal Budget
  - Loans
  - Grants
- Implementing and following up hundreds of projects under those sources of funds in the liberated areas.
- Co-Ordinator for the following loans:
  - EODP / Emergency Operation for Development Project \$350 M from World Bank.
  - EODP- AF/ Additional Fund \$ 400 M from World Bank.
  - GCFI/ German Credit Facility to Assist the Return of IDPs in Iraq EUR 500 M from KfW Bank.
- Managing the following grants:
  - State of Kuwait Grant no. 79 to support health sector in the liberated areas \$ 100 M.
  - Czech Republic Grant to support Electricity and Health Sector in Hamdaniya/ Nineveh CK 10 M.
  - Republic of China Grant to supply machinery for municipalities in the liberated areas CNY 60 M.

# Reconstruction Fund for Areas Affected by Terroristic Operations

## Challenges of Reconstruction

## Areas of ISIS Invasion and Liberated Areas



### Dates of Liberation

- Salah-din Liberation 1/3/2015
- Falluja, Al Anbar 23/5/2016
- Nineveh 17/10/2016
- Ramadi, Al Anbar 1/11/2016
- Annah, Al Anbar 21/9/2017
- Rawah, Al Anbar 17/11/2017
- Qaem, Al Anbar 17/11/2017
- **Complete Liberation 9/12/2017**



# Reconstruction Fund for Areas Affected by Terroristic Operations

## Damage and Needs Assessment of Affected Governorates

### Damage & Loss by Governorate (IQDBn)

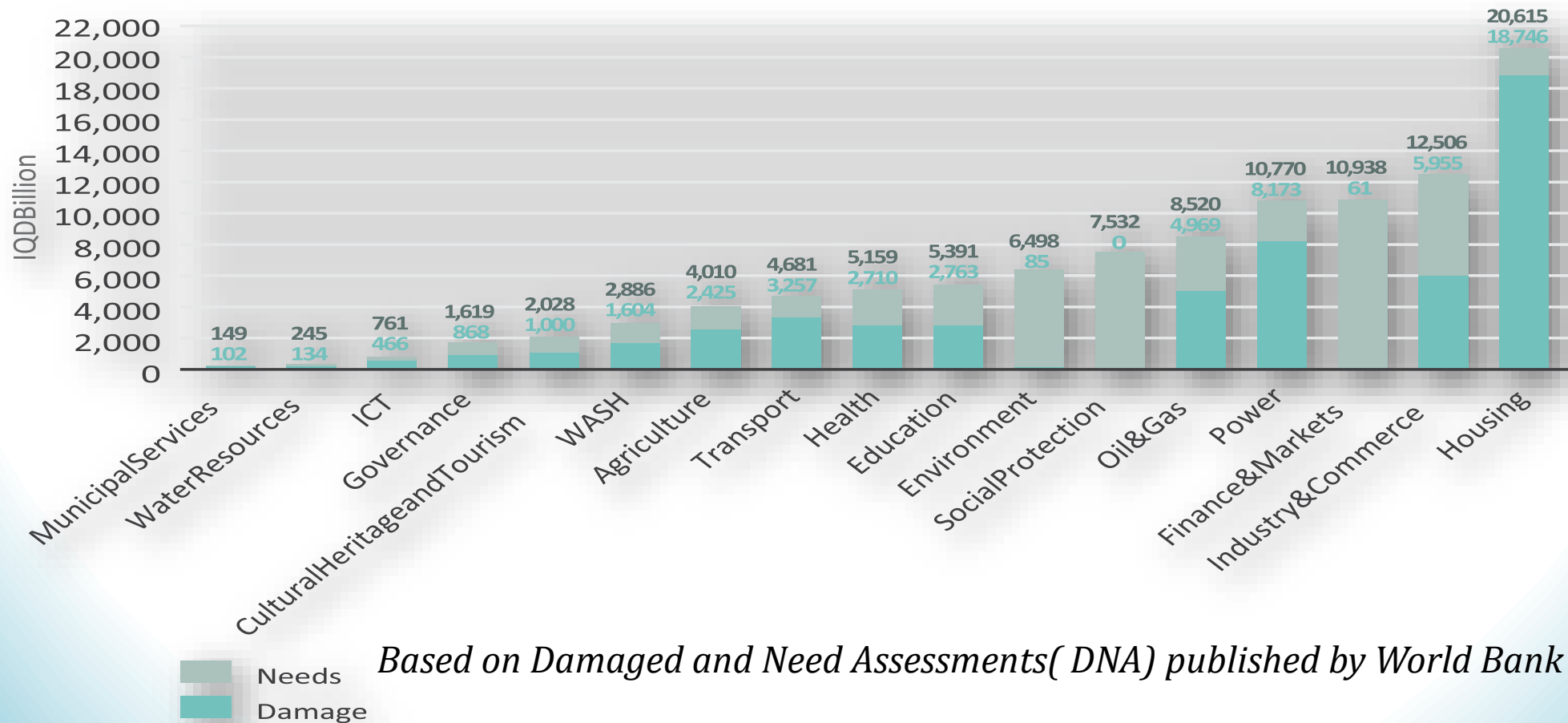
SECTOR		Damages		Needs	
		IQD Trillion	(US\$ Billion)	IQD Trillion	(US\$ Billion)
Social	Housing	<b>18.7</b>	<b>16</b>	<b>20.6</b>	<b>17.4</b>
	Cultural Heritage & Tourism	<b>1</b>	<b>0.858</b>	<b>2</b>	<b>1.7</b>
Productive	Industry & Commerce	<b>6</b>	<b>5.1</b>	<b>12.5</b>	<b>10.6</b>
	Agriculture	<b>2.4</b>	<b>2.1</b>		
Infrastructure	Power	<b>8.2</b>	<b>7</b>	<b>10.8</b>	<b>9.18</b>
	Oil & Gas	<b>5</b>	<b>4.3</b>	<b>8.5</b>	<b>7.2</b>
Cross-Cutting	Governance	<b>0.868</b>	<b>0.745</b>	<b>1.6</b>	<b>1.48</b>
	Environment	<b>0.085</b>	<b>0.073</b>	<b>6.5</b>	<b>5.5</b>
TOTAL	SHORT TERM	<b>53.3</b>	<b>45.7</b>	<b>27</b>	<b>22.9</b>
	MEDIUM TERM			<b>77.3</b>	<b>65.4</b>

Based on Damaged and Need Assessments( DNA) published by World Bank on Feb.2017



# Reconstruction Fund for Areas Affected by Terroristic Operations

## Damage and Needs Assessment of Affected Governorates Damage & Loss by Governorate (IQDBn)



Based on Damaged and Need Assessments (DNA) published by World Bank on Feb. 2017

# ReFAATO

Investment in projects



## Summary of projects on the federal budget

### Number of planned, implemented, completed and ongoing projects for 2016, 2017, and 2018 for the federal budget

year	Amount allocated / billion dinars	Number of planned projects	Number of projects contracted	Number of completed projects	Number of ongoing projects	Percentage of projects completed
2016	155	<u>150</u>	<u>150</u>	<u>150</u>	—	100%
2017	150	<u>163</u>	<u>159</u>	<u>154</u>	<u>5</u>	97%
2018	150	<u>203</u>	<u>198</u>	<u>22</u>	<u>176</u>	11%
Total	455	<u>516</u>	<u>507</u>	<u>326</u>	<u>181</u>	64%

## Summary of Projects From Loans & Grants

### Number of planned, implemented, completed and ongoing projects From different sources budget

Fund Type	Amount allocated /USD	Number of planned projects	Number of projects contracted	Number of completed projects	Number of ongoing projects	Percentage of projects completed
World Bank Emergency Loan-EODP	350,000,000\$	<u>137</u>	<u>137</u>	<u>98</u>	37	74.60%
World Bank Emergency Loan-EODP- AF	\$400,000,000	<u>~140</u>	-	-	-	-
German Loan - GCFI	\$550,000,000	<u>~46</u>	<u>9</u>	-	-	-
Czech grant	\$458,000,00	<u>10</u>	-	-	-	-
Chinese grant (118) mechanism	\$9,000,000	<u>118</u>	<u>118</u>	-	0	100%
Kuwait grant	\$100,000,000	<u>51</u>	-	-	-	-





# Reconstruction Fund for Areas Affected by Terroristic Operations ReFAATO Projects

## Water Sanitation Services & Waste Management (federal & loan and grant) budget

Number of Projects	Total Allocated	Total Payment	Number of Beneficiaries
397	\$340,653,123	\$144,319,790	<b>5,108,000</b>







Reconstruction Fund For  
Areas Affected By Terrorist  
Operations

# Reconstruction Fund for Areas Affected by Terroristic Operations ReFAATO Projects

## Electricity Infrastructure Sector (federal & loan and grant) budget

Number of Projects	Total Allocated	Total Payment	Number of Beneficiaries
134	\$567,666,404	\$225,986,949	5,740,000

supply of mobile substation for liberates governorates







# Reconstruction Fund for Areas Affected by Terroristic Operations

## ReFAATO Projects

### Roads & Bridges Sector (federal & loan and grant) budget

Number of Projects	Total Cost	Total Payment	Number of Beneficiaries
108	\$504,058,748	\$151,175,294	6,970,036

**Omar bin Abdul Aziz Bridge / Ramadi / Al Anbar**





# Reconstruction Fund for Areas Affected by Terroristic Operations

## ReFAATO Projects

### Health Sector (federal & loan and grant) budget

Number of Projects	Total Cost	Total Payment	Number of Beneficiaries
80	\$302,273,825	\$14,638,342	4,106,000



college of Dentistry / University of Mosul / Nineveh





# Reconstruction Fund for Areas Affected by Terroristic Operations

## ReFAATO Projects

### Education Sector (federal & loan and grant) budget

Number of Schools	Total Cost	Total Payment	Number of Beneficiaries
119	\$500,919,488	\$292,196,516	113,600

Al Shoura secondary school/ Al shoura/ Nineveh





# ReFAATO Projects

## Citizens Engagements Project

THE RESTORATION OF CONFIDENCE BETWEEN THE IRAQI GOVERNMENT AND ITS CITIZENS IN THE LIBERATED AREAS





# ReFAATO

## HUMANITARIAN RECONSTRUCTION

**Supporting the  
Humanitarian  
Situation in the  
Newly Liberated  
Areas**

**Team for the Promotion of  
Reconstruction's  
Development Goals**





# Reconstruction Fund for Areas Affected by Terroristic Operations

## The Problem and Effects of Conflict in Newly Liberated Areas

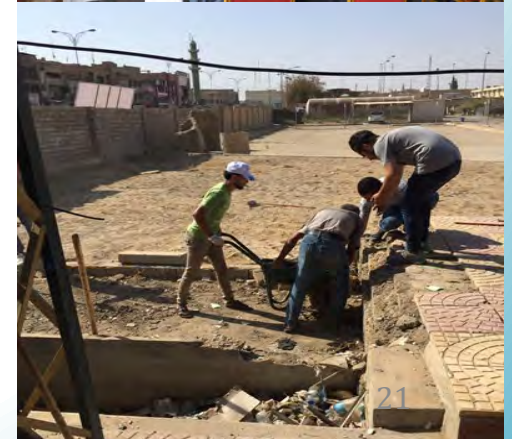
- **Economic loss**
  - Job opportunities
  - Sources of livelihood
  - Disbursement of savings
- **Destruction and loss**
  - Houses, services, and infrastructure
  - Industrial, agricultural, and commercial
  - Institutions – governmental, cultural and social
- **Rural neglect**
  - Agriculture and crops
  - Water resources – wells, irrigation, and storage
  - Livestock
- **Social damage**
  - Significant increase in widowed women
  - Youth unemployment and education
  - Psychological damage
  - Physical damage and disability
- **Contamination**
  - Explosive Hazards
  - Water Resources





# Reconstruction Fund for Areas Affected by Terroristic Operations Needs

- **Micro and Medium Income generation projects for women, children and youth:**
  - Vocational and cultural awareness, empowerment, training and education
  - Agricultural – livestock and arable
  - Literacy, Childcare and Youth education
- **Establishment of Centers.**
  - Medical Prosthetic Limbs and Rehabilitation
  - Psychological Needs Centre
  - Legal Clinics
  - Vocational, Cultural & Literacy training and education facilities
  - Youth, Childcare & Special Needs centers
- **Nationality & Rights rehabilitation.**
- **Construction, restoration and rehabilitation of housing, infrastructure and agriculture:**
  - Removal of environmental debris
  - Wells and agricultural irrigation
  - Transport links (bridges)
  - Cultural housing and libraries
  - Sports centers for futsal
  - Parks
  - Afforestation



# Reconstruction Fund for Areas Affected by Terroristic Operations

## The Challenges Ahead

- Inability to rehabilitate due to lack of finance, resources, and governmental support.
- Lack of accommodation, forcing self-restoration and IDP camps.
- Loss of family and increase of disabled casualties of war.
- Contamination by Explosive Hazards.





# Reconstruction Fund for Areas Affected by Terroristic Operations

## Challenges of Reconstruction

### Current Situation

- **Explosive Hazards.** Contamination by Mines, Explosive Remnants of War (ERW) and Improvised Explosive Devices (IEDs) prevent reconstruction in most areas.
- **Investment.** Limited allocated funds in comparison with the needs. Moreover, the allocated money in the federal budget per year for the ReFFATO per year should be added to the allocation of following year.
- **Co-ordination.** Lack of co-ordination amongst the implementing parties (National NGOs, International NGOs, Local Governments, and the Central Government Authorities, Explosive Hazard agencies)
- **Management Resources.** Limited availability and no continuity of manpower in ReFAATO Management team.



# ReFAATO

Thank You

